

**CITY OF DETROIT  
FISCAL 2004/2005 BUDGET**

A71000 Department of Elections

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	11	2,070,939
710011 Computer Systems Support	8	867,768
710012 Registration	56	2,640,092
710013 Voter Education	0	479,596
710014 Technical Service and Equipment Support	7	417,358
710015 Computerized Registration and Tabulation	0	577,263
710016 Training	9	877,321
710028 Technical Service and Supply Support	8	517,790
710041 Primary Election	0	1,204,337
710042 General Election	0	1,261,813
<b>Conduct of Elections Appro Total</b>	<b>99</b>	<b>10,914,277</b>
<b>General Fund Group Total</b>	<b>99</b>	<b>10,914,277</b>
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG	0	194,555
<b>Citizens District Council BG Appro Total</b>	<b>0</b>	<b>194,555</b>
<b>Special Revenue Fund Group Total</b>	<b>0</b>	<b>194,555</b>
<b>AGENCY APPROPRIATION TOTAL</b>	<b>99</b>	<b>11,108,832</b>

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		3,000
<b>Conduct of Elections Appro Total</b>		<u>3,000</u>
<b>General Fund Group Total</b>		<u><u>3,000</u></u>
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG		194,555
<b>Citizens District Council BG Appro Total</b>		<u>194,555</u>
<b>Special Revenue Fund Group Total</b>		<u><u>194,555</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>197,555</u></u>